

# Lancashire County Council ESF NEET 2011 - 2013



## Appendix A: LCC Profile of delivery v2 Jan 12

### Lancashire County Council

Deliverable:	Description of outcomes	Number of beneficiaries	unit cost	Overall funding
S2	Participant assessment, planning & support	1,621	£ 250.00	£ 405,250.00
S21	On programme payments - 6wk, 12wk...	3,241	£ 337.00	£ 1,092,217.00
S22	Vulnerable Groups on programme at 6wk	434	£ 650.00	£ 282,100.00
A28	Achievement of accredited programme of at least 45 GLH	1,058	£ 650.00	£ 687,700.00
P1 & P3	Progression into further learning, training or employment	808	£ 1,350.00	£ 1,090,800.00
M4	Project evaluation	-		
M11	Impact monitoring report (quarterly)	-		
M12	Service level agreement/contract in place	-		
				<b>£ 3,558,067.00</b>

Year 1: 2011													
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
S2									22	23	14	10	69
S21										22	45	37	104
S22										5	6	3	14
A28												14	14
P1 & P3												11	11
M4													-
M11													-
M12													-
Year 2: 2012													
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
S2	20	31	40	87	97	97	40	40	60	97	97	30	736
S21	24	31	50	75	127	189	194	142	80	100	157	194	1,363
S22	3	6	8	11	23	26	26	11	11	16	26	26	193
A28	15	10	7	14	17	23	57	63	63	25	25	35	354
P1 & P3	11	7	5	9	15	20	43	47	47	20	20	30	274
M4													-
M11													-
M12													-
Year 3: 2013													
	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
S2	50	97	97	97	97	98	90	40	70	60	20	0	816
S21	127	80	147	194	194	199	195	188	130	110	130	80	1,774
S22	8	14	27	26	26	28	26	25	11	16	15	5	227
A28	63	63	18	30	63	63	63	63	60	55	69	80	690
P1 & P3	47	47	15	25	47	47	47	47	45	45	36	75	523
M4													-
M11													-
M12													-

Notes: What does this mean?		
Deliverable:	Description of outcomes	
S2	Participant assessment, planning & support	This figure, by month & year, represents the number of young people who will start the programme and no longer be NEET
S21	On programme payments - 6wk, 12, 18 weeks...	This describes the payment periods that supports the duration of a young person's programme
S22	Vulnerable Groups on programme at 6wk	This describes the number of young people to be targeted who are from a vulnerable group
A28	Achievement of accredited programme of at least 45 GLH	This figure, by month and year, shows the number of young people who will achieve an appropriate qualification aimed at removing their barriers in accessing and progressing into further learning, training or employment.
P1 & P3	Progression into further learning, training or employment	This shows, by month and year the number of young people who will progress into further learning, training or employment.
M4	Project evaluation	N/A : Relates to project close
M11	Impact monitoring report (quarterly)	LCC meet with Skills Funding Agency/Education Funding Agency on a regular basis
M12	Service level agreement/contract in place	All contracts are in place